Associated Students of the University of Washington

Final Budget

Fiscal Year 2027

FINAL

Approved on:

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ASUW **FY 27 Budget** *Budget Summary*

	Expenses	Cost Recovery	Net	Change from FY26
EXECUTIVE				
Executive Advisory Board	$ 113,882.97	$ -	$ 113,882.97	$ (39,883.07)
Board of Directors	$ 141,527.79	$ -	$ 141,527.79	$ 8,973.75
Office & Overhead	$ 51,678.77	$ -	$ 51,678.77	$ 2,572.59
Special Appropriations Fund	$ 120,000.00	$ -	$ 120,000.00	$ 30,000.00
Office of Communications	$ 38,691.99	$ -	$ 38,691.99	$ (15,752.56)
SUB-TOTAL	**$ 465,781.51**	**$ -**	**$ 465,781.51**	**$ (14,089.30)**
LEGISLATIVE & ELECTIONS				
Office of Governmental Relations	$ 65,380.54	$ -	$ 65,380.54	$ (7,328.63)
Student Senate	$ 67,678.43	$ -	$ 67,678.43	$ 2,119.63
Elections Administration Committee	$25,780.39	$ -	$ 25,780.39	$ (3,894.04)
SUB-TOTAL	**$ 158,839.35**	**$ -**	**$ 158,839.35**	**$ (9,103.05)**
PROGRAMS & SERVICES				
SARVA	$ 20,747.28	$ -	$ 20,747.28	$ (13,721.79)
Office of Student Health Relations	$ 20,749.13	$ -	$ 20,749.13	$ (1,744.66)
Rainy Dawg Radio	$ 79,307.99	$ -	$ 79,307.99	$ (9,260.92)
Student Food Cooperative	$ -	$ -	$ -	$ (24,691.72)
Office of Inclusive Design	$ 37,749.13	$ -	$ 37,749.13	$ (10,928.34)
Office of International Student Advocacy	$ 16,249.13	$ -	$ 16,249.13	$ (9,462.84)
SUB-TOTAL	**$ 174,802.65**	**$ -**	**$ 174,802.65**	**$ (69,810.28)**
COMMISSIONS				
American Indian Student Commission	$ 28,749.13	$ -	$ 28,749.13	$ (10,157.87)
Asian Student Commission	$ 27,300.13	$ -	$ 27,300.13	$ (9,956.88)
Black Student Commission	$ 25,749.13	$ -	$ 25,749.13	$ (1,444.66)
Gender Equity Commission	$ 20,449.13	$ -	$ 20,449.13	$ 1,885.46
Latine Student Commission	$ 22,849.13	$ -	$ 22,849.13	$ (2,344.66)
Middle Eastern Student Commission	$ 20,749.13	$ -	$ 20,749.13	$ (1,494.66)
Pacific Islander Student Commission	$ 22,999.13	$ -	$ 22,999.13	$ (1,903.47)
Queer Student Commission	$ 25,049.13	$ -	$ 25,049.13	$ (10,157.87)
Student Disability Commission	$ 21,269.13	$ -	$ 21,269.13	$ (8,737.62)
SUB-TOTAL	**$ 215,163.14**	**$ -**	**$ 215,163.14**	**$ (44,312.26)**
ARTS & ENTERTAINMENT				
Operations	$ 68,266.69	$ -	$ 68,266.69	$ (9,911.45)
Programming	$ 200,000.00	$ (19,000.00)	$ 181,000.00	$ -
SUB-TOTAL	**$ 268,266.69**	**$ (19,000.00)**	**$ 249,266.69**	**$ (9,911.45)**
ENTERPRISES				
Bean Basket	$ 42,558.38	$ (12,000.00)	$ 30,558.38	$ (30,558.38)
Bike Shop	$ 91,001.88	$ (10,000.00)	$ 81,001.88	$ (81,001.88)
SUB-TOTAL	**$ 133,560.26**	**$ (22,000.00)**	**$ 111,560.26**	**$ (111,560.26)**
TOTAL	$ 1,416,413.62	$ (41,000.00)	$ 1,375,413.62	$ (258,786.59)
		STF ALLOCATION	*$* -	
		SAF ALLOCATION	$1,451,336.00	
		NET DEFICIT / (SURPLUS)		

FY 27 Budget *Wages*

EXECUTIVE ADVISORY BOARD									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$24.50	*Su*	15	12	$367.50	$4,410.00			
	$24.50	*Au*	25	12	$612.50	$7,350.00			
	$24.62	*Wi*	25	10	$615.56	$6,155.63			
President	$24.62	*Sp*	25	11	$615.56	$6,771.19	**$24,686.81**	$3,999.26	**$28,686.08**
	$24.15	*Su*	10	12	$241.50	$2,898.00			
	$24.15	*Au*	22	12	$531.30	$6,375.60			
	$24.27	*Wi*	22	10	$533.96	$5,339.57			
Vice President	$24.27	*Sp*	22	11	$533.96	$5,873.52	**$20,486.69**	$3,318.84	**$23,805.53**
	$24.15	*Su*	5	12	$120.75	$1,449.00			
	$24.15	*Au*	20	12	$483.00	$5,796.00			
	$24.27	*Wi*	20	10	$485.42	$4,854.15			
Finance and Budget Director	$24.27	*Sp*	20	11	$485.42	$5,339.57	**$17,438.72**	$2,825.07	**$20,263.79**
	$24.15	*Su*	5	12	$120.75	$1,449.00			
	$24.15	*Au*	20	12	$483.00	$5,796.00			
	$24.27	*Wi*	20	10	$485.42	$4,854.15			
Personnel Director	$24.27	*Sp*	20	11	$485.42	$5,339.57	**$17,438.72**	$2,825.07	**$20,263.79**
	$24.15	*Su*	5	12	$120.75	$1,449.00			
	$24.15	*Au*	20	12	$483.00	$5,796.00			
	$24.27	*Wi*	20	10	$485.42	$4,854.15			
Communications Director	$24.27	*Sp*	20	11	$485.42	$5,339.57	**$17,438.72**	$2,825.07	**$20,263.79**
SUB-TOTAL							**$97,489.64**	**$15,793.32**	**$113,282.97**

BOARD OF DIRECTORS									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$23.57	*Su*	7	2	$164.99	$329.98			
	$23.57	*Au*	18	12	$424.26	$5,091.12			
	$23.69	*Wi*	18	10	$426.38	$4,263.81			
Director of Community Relations	$23.69	*Sp*	18	9	$426.38	$3,837.43	**$13,522.34**	$2,190.62	**$15,712.96**
	$23.57	*Su*	7	2	$164.99	$329.98			
	$23.57	*Au*	18	12	$424.26	$5,091.12			
	$23.69	*Wi*	18	10	$426.38	$4,263.81			
Director of Diversity Efforts	$23.69	*Sp*	18	9	$426.38	$3,837.43	**$13,522.34**	$2,190.62	**$15,712.96**
	$23.57	*Su*	7	2	$164.99	$329.98			
	$23.57	*Au*	18	12	$424.26	$5,091.12			
	$23.69	*Wi*	18	10	$426.38	$4,263.81			
Director of University Affairs	$23.69	*Sp*	18	9	$426.38	$3,837.43	**$13,522.34**	$2,190.62	**$15,712.96**
	$23.57	*Su*	7	2	$164.99	$329.98			
	$23.57	*Au*	18	12	$424.26	$5,091.12			
	$23.69	*Wi*	18	10	$426.38	$4,263.81			
Director of Internal Policy	$23.69	*Sp*	18	9	$426.38	$3,837.43	**$13,522.34**	$2,190.62	**$15,712.96**
	$23.57	*Su*	7	2	$164.99	$329.98			
	$23.57	*Au*	18	12	$424.26	$5,091.12			
	$23.69	*Wi*	18	10	$426.38	$4,263.81			
Director of Campus Partnerships	$23.69	*Sp*	18	9	$426.38	$3,837.43	**$13,522.34**	$2,190.62	**$15,712.96**
	$23.57	*Su*	7	2	$164.99	$329.98			
	$23.57	*Au*	18	12	$424.26	$5,091.12			
	$23.69	*Wi*	18	10	$426.38	$4,263.81			
Director of Programming	$23.69	*Sp*	18	9	$426.38	$3,837.43	**$13,522.34**	$2,190.62	**$15,712.96**
SUB-TOTAL							**$81,134.07**	**$13,143.72**	**$94,277.79**

OFFICE AND OVERHEAD									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
		Su							
	$22.38	*Au*	10	11	$223.80	$2,461.80			
	$22.49	*Wi*	10	9	$224.92	$2,024.27			
Personnel Coordinator	$22.49	*Sp*	10	9	$224.92	$2,024.27	**$6,510.34**	$1,054.68	**$7,565.02**
		Su							
	$22.38	*Au*	10	11	$223.80	$2,461.80			
	$22.49	*Wi*	10	9	$224.92	$2,024.27			
Operations Coordinator	$22.49	*Sp*	10	9	$224.92	$2,024.27	**$6,510.34**	$1,054.68	**$7,565.02**
		Su							
	$22.38	*Au*	12	12	$268.56	$3,222.72			
	$22.49	*Wi*	12	10	$269.90	$2,699.03			
Board of Directors Coordinator	$22.49	*Sp*	12	9	$269.90	$2,429.13	**$8,350.87**	$1,352.84	**$9,703.71**
		Su							
	$22.38	*Au*	10	11	$223.80	$2,461.80			
	$22.49	*Wi*	10	9	$224.92	$2,024.27			
Office Coordinator	$22.49	*Sp*	10	9	$224.92	$2,024.27	**$6,510.34**	$1,054.68	**$7,565.02**
SUB-TOTAL							**$27,881.90**	**$4,516.87**	**$32,398.77**

OFFICE OF COMMUNICATIONS									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$22.38	*Su*	5	3	$111.90	$335.70			
	$22.38	*Au*	18	11	$402.84	$4,431.24			
	$22.49	*Wi*	18	9	$404.85	$3,643.69			
Media Coordinator/Multi-Media Curator	$22.49	*Sp*	18	9	$404.85	$3,643.69	**$12,054.32**	$1,952.80	**$14,007.11**
	$22.68	*Su*	5	3	$113.40	$340.20			
	$22.68	*Au*	18	11	$408.24	$4,490.64			
	$22.79	*Wi*	18	9	$410.28	$3,692.53			
Tech Administrator/Frontend Developer	$22.79	*Sp*	18	9	$410.28	$3,692.53	**$12,215.90**	$1,978.98	**$14,194.88**

SUB-TOTAL								**$24,270.22**	**$3,931.78**	**$28,201.99**

OFFICE OF GOVERNMENT RELATIONS									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$23.57	*Su*	10	2	$235.70	$471.40			
	$23.57	*Au*	20	11	$471.40	$5,185.40			
	$23.69	*Wi*	39	12	$923.83	$11,085.91			
	$23.69	*Sp*	10	9	$236.88	$2,131.91			
Director of Legislative Affairs		*Rent*	-				**$18,874.62**	$3,057.69	**$21,932.31**
	$22.98	*Su*			$0.00	$0.00			
	$22.98	*Au*	20	11	$459.60	$5,055.60			
	$23.09	*Wi*	20	9	$461.90	$4,157.08			
Dep. Dir. of Legislative Affairs	$23.09	*Sp*	10	9	$230.95	$2,078.54	**$11,291.22**	$1,829.18	**$13,120.40**
	$22.38	*Au*	20	11	$447.60	$4,923.60			
	$22.49	*Wi*	20	9	$449.84	$4,048.54			
Dep. Dir. of Community Organizing	$22.49	*Sp*	10	9	$224.92	$2,024.27	**$10,996.41**	$1,781.42	**$12,777.83**
SUB-TOTAL							**$41,162.26**	**$6,668.29**	**$47,830.54**

STUDENT SENATE									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$23.57	*Su*	5	2	$117.85	$235.70			
	$23.57	*Au*	18	12	$424.26	$5,091.12			
	$23.69	*Wi*	18	10	$426.38	$4,263.81			
Speaker	$23.69	*Sp*	18	10	$426.38	$4,263.81	**$13,854.45**	$2,244.42	**$16,098.87**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	15	12	$344.70	$4,136.40			
	$23.09	*Wi*	15	10	$346.42	$3,464.24			
Vice Speaker	$23.09	*Sp*	15	10	$346.42	$3,464.24	**$11,294.67**	$1,829.74	**$13,124.41**
	$22.38	*Su*	4	4	$89.52	$358.08			
	$22.38	*Au*	15	12	$335.70	$4,028.40			
	$22.49	*Wi*	15	10	$337.38	$3,373.79			
Public Relations Officer	$22.49	*Sp*	15	10	$337.38	$3,373.79	**$11,134.05**	$1,803.72	**$12,937.77**
	$22.38	*Su*	4	2	$89.52	$179.04			
	$22.38	*Au*	12	12	$268.56	$3,222.72			
	$22.49	*Wi*	12	10	$269.90	$2,699.03			
Senate Clerk	$22.49	*Sp*	12	10	$269.90	$2,699.03	**$8,799.82**	$1,425.57	**$10,225.39**
		Au			$0.00	$500.00			
		Wi			$0.00	$500.00			
Committee Chair Stipends (x4)	$0.00	*Sp*			$0.00	$500.00	**$6,000.00**	$972.00	**$6,972.00**
SUB-TOTAL							**$51,082.98**	**$8,275.44**	**$59,358.43**

ELECTIONS ADMINISTRATION COMMITTEE									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$22.98	*Su*	4	2	$91.92	$183.84			
	$22.98	*Au*	12	11	$275.76	$3,033.36			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
	$23.09	*Elect*	20	3	$461.90	$1,385.69			
Director	$23.09	*Sp*	10	6	$230.95	$1,385.69	**$9,729.96**	$1,576.25	**$11,306.22**
	$22.38	*Su*	2	2	$44.76	$89.52			
	$22.38	*Au*	8	11	$179.04	$1,969.44			
	$22.49	*Wi*	12	9	$269.90	$2,429.13			
	$22.49	*Elect*	20	3	$449.84	$1,349.51			
Assistant Director	$22.49	*Sp*	6	6	$134.95	$809.71	**$6,647.31**	$1,076.86	**$7,724.17**
SUB-TOTAL							**$16,377.27**	**$2,653.12**	**$19,030.39**

SEXUAL ASSUALT RELATIONSHIP VIOLENCE ACTIVISTS (SARVA)									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.62	$3,740.58			
Director	$23.09	*Sp*	18	9	$415.62	$3,740.58	**$12,261.00**	$1,986.28	**$14,247.28**
SUB-TOTAL							**$12,261.00**	**$1,986.28**	**$14,247.28**

OFFICE OF STUDENT HEALTH RELATIONS									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
SUB-TOTAL							**$12,262.59**	**$1,986.54**	**$14,249.13**

RAINY DAWG RADIO									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$23.57	*Au*	16	11	$377.12	$4,148.32			
	$23.69	*Wi*	16	9	$379.01	$3,411.05			
General Manager	$23.69	*Sp*	16	9	$379.01	$3,411.05	**$10,970.42**	$1,777.21	**$12,747.63**
	$22.98	*Au*	14	11	$321.72	$3,538.92			

	$23.09	*Wi*	14	9	$323.33	$2,909.96			
Assistant Manager	$23.09	*Sp*	14	9	$323.33	$2,909.96	**$9,358.83**	$1,516.13	**$10,874.97**
	$22.38	*Au*	13	11	$290.94	$3,200.34			
	$22.49	*Wi*	13	9	$292.39	$2,631.55			
Music Director	$22.49	*Sp*	13	9	$292.39	$2,631.55	**$8,463.44**	$1,371.08	**$9,834.52**
	$22.38	*Au*	13	11	$290.94	$3,200.34			
	$22.49	*Wi*	13	9	$292.39	$2,631.55			
Promotions Coordinator	$22.49	*Sp*	13	9	$292.39	$2,631.55	**$8,463.44**	$1,371.08	**$9,834.52**
	$22.68	*Au*	13	11	$294.84	$3,243.24			
	$22.79	*Wi*	13	9	$296.31	$2,666.83			
Technology Manager	$22.79	*Sp*	13	9	$296.31	$2,666.83	**$8,576.90**	$1,389.46	**$9,966.35**
SUB-TOTAL							**$45,833.04**	**$7,424.95**	**$53,257.99**

OFFICE OF INCLUSIVE DESIGN

Position	Rate	Qtr	Hrs	Wks	Wk Pay	Qtr Pay	Yr Pay	Benefits	Budget Total
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
SUB-TOTAL							**$12,262.59**	**$1,986.54**	**$14,249.13**

OFFICE OF INTERNATIONAL STUDENT ADVOCACY

Position	Rate	Qtr	Hrs	Wks	Wk Pay	Qtr Pay	Yr Pay	Benefits	Budget Total
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
SUB-TOTAL							**$12,262.59**	**$1,986.54**	**$14,249.13**

COMMISSIONS

Position	Rate	Qtr	Hrs	Wks	Wk Pay	Qtr Pay	Yr Pay	Benefits	Budget Total
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
AISC Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
ASC Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
BSC Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
GEC Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
LSC Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
MESC Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
PISC Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
QSC Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
	$22.98	*Su*	5	2	$114.90	$229.80			
	$22.98	*Au*	18	11	$413.64	$4,550.04			
	$23.09	*Wi*	18	9	$415.71	$3,741.37			
SDC Director	$23.09	*Sp*	18	9	$415.71	$3,741.37	**$12,262.59**	$1,986.54	**$14,249.13**
SUB-TOTAL							**$110,363.29**	**$17,878.85**	**$128,242.14**

ARTS & ENTERTAINMENT

Position	Rate	Qtr	Hrs	Wks	Wk Pay	Qtr Pay	Yr Pay	Benefits	Budget Total
	$23.57	*Su*	6	12	$141.42	$1,697.04			
	$23.57	*Au*	18	11	$424.26	$4,666.86			
	$23.69	*Wi*	18	9	$426.38	$3,837.43			
Director	$23.69	*Sp*	18	9	$426.38	$3,837.43	**$14,038.76**	$2,274.28	**$16,313.04**
	$22.38	*Su*	5	8	$111.90	$895.20			
	$22.38	*Au*	15	11	$335.70	$3,692.70			
	$22.49	*Wi*	15	9	$337.38	$3,036.41			
Marketing Coordinator	$22.49	*Sp*	15	9	$337.38	$3,036.41	**$10,660.71**	$1,727.04	**$12,387.75**

	$22.38	*Su*	5	12	$111.90	$1,342.80			
	$22.38	*Au*	15	11	$335.70	$3,692.70			
	$22.49	*Wi*	15	9	$337.38	$3,036.41			
Program Coordinator	$22.49	*Sp*	15	9	$337.38	$3,036.41	**$11,108.31**	$1,799.55	**$12,907.86**
	$22.68	*Su*	4	8	$90.72	$725.76			
	$22.68	*Au*	12	11	$272.16	$2,993.76			
	$22.79	*Wi*	12	9	$273.52	$2,461.69			
Multi-Media Designer	$22.79	*Sp*	12	9	$273.52	$2,461.69	**$8,642.89**	$1,400.15	**$10,043.04**
SUB-TOTAL							**$44,450.68**	**$7,201.01**	**$51,651.69**

BEAN BASKET									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$22.98	*Au*	15	11	$344.70	$3,791.70			
	$23.09	*Wi*	15	9	$346.42	$3,117.81			
Business Manager	$23.09	*Sp*	15	9	$346.42	$3,117.81	**$10,027.32**	$1,624.43	**$11,651.75**
	$22.02	*Au*	10	11	$220.20	$2,422.20			
	$22.13	*Wi*	10	9	$221.30	$1,991.70			
Cashier	$22.13	*Sp*	10	9	$221.30	$1,991.70	**$6,405.60**	$1,037.71	**$7,443.31**
	$22.02	*Au*	10	11	$220.20	$2,422.20			
	$22.13	*Wi*	10	9	$221.30	$1,991.71			
Cashier	$22.13	*Sp*	10	9	$221.30	$1,991.71	**$6,405.62**	$1,037.71	**$7,443.33**
SUB-TOTAL							**$22,838.54**	**$3,699.84**	**$26,538.38**

BIKE SHOP									
Position	**Rate**	**Qtr**	**Hrs**	**Wks**	**Wk Pay**	**Qtr Pay**	**Yr Pay**	**Benefits**	**Budget Total**
	$23.67	*Su*	10	9	$236.70	$2,130.30			
	$23.67	*Au*	17	11	$402.39	$4,426.29			
	$23.79	*Wi*	16	9	$380.61	$3,425.52			
Operations Manager	$23.79	*Sp*	17	9	$404.40	$3,639.62	**$13,621.73**	$2,206.72	**$15,828.45**
	$23.67	*Su*	10	9	$236.70	$2,130.30			
	$23.67	*Au*	16	11	$378.72	$4,165.92			
	$23.79	*Wi*	14	9	$333.04	$2,997.33			
Head Mechanic	$23.79	*Sp*	16	9	$380.61	$3,425.52	**$12,719.07**	$2,060.49	**$14,779.56**
	$23.67	*Su*	10	9	$236.70	$2,130.30			
	$23.67	*Au*	11	11	$260.37	$2,864.07			
	$23.79	*Wi*	9.5	9	$225.99	$2,033.90			
Mechanic	$23.79	*Sp*	11	9	$261.67	$2,355.05	**$9,383.32**	$1,520.10	**$10,903.42**
	$23.67	*Su*	10	9	$236.70	$2,130.30			
	$23.67	*Au*	11	11	$260.37	$2,864.07			
	$23.79	*Wi*	9.5	9	$225.99	$2,033.90			
Mechanic	$23.79	*Sp*	11	9	$261.67	$2,355.05	**$9,383.32**	$1,520.10	**$10,903.42**
	$23.67	*Au*	11	11	$260.37	$2,864.07			
	$23.79	*Wi*	9.5	9	$225.99	$2,033.90			
Mechanic	$23.79	*Sp*	11	9	$261.67	$2,355.05	**$7,253.02**	$1,174.99	**$8,428.01**
	$23.67	*Au*	11	11	$260.37	$2,864.07			
	$23.79	*Wi*	9.5	9	$225.99	$2,033.90			
Mechanic	$23.79	*Sp*	11	9	$261.67	$2,355.05	**$7,253.02**	$1,174.99	**$8,428.01**
	$23.67	*Au*	11	11	$260.37	$2,864.07			
	$23.79	*Wi*	9.5	9	$225.99	$2,033.90			
Mechanic	$23.79	*Sp*	11	9	$261.67	$2,355.05	**$7,253.02**	$1,174.99	**$8,428.01**
	$23.67	*Au*	11	11	$260.37	$2,864.07			
	$23.79	*Wi*	9.5	9	$225.99	$2,033.90			
Mechanic	$23.79	*Sp*	11	9	$261.67	$2,355.05	**$7,253.02**	$1,174.99	**$8,428.01**
SUB-TOTAL							**$74,119.53**	**$12,007.36**	**$86,126.89**

TOTAL	**$686,052.18**	**$111,140.45**	**$797,192.63**

Finance Directive:

[1] Wages for winter and spring quarter is increased by 0.5% to account for expected increase for minimum wage. [2] Benefit loads is 16.2%.

FY27 BUDGET PG121509	*Executive Committee*	Entity Mission/Vision

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
President	$ 28,072.74	$ 28,911.27	$24,686.81	$24,686.81	
Vice President	$ 26,140.19	$ 26,358.03	$20,486.69	$20,486.69	
Finance and Budget Director	$ 22,891.82	$ 22,529.59	$17,438.72	$17,438.72	
Personnel Director	$ 23,758.45	$ 23,936.59	$17,438.72	$17,438.72	
Communications Director	$ 21,876.28	$ 22,529.59	$17,438.72	$17,438.72	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 27,493.64	$ 28,580.97	$ 15,793.32	$ 15,793.32	$ -
SUB-TOTALS	$150,233.12	$ 152,846.04	$ 113,282.97	$ 113,282.97	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Adverising & Promotion					
Personnel Director Hiring Software (Adobe)	$ 50.00	$ 50.00	$ 50.00		
Campaign and Outreach	$ 1,500.00	$ 250.00	$ 250.00	$ -	
Incorporation Fee		$ 20.00	$ 20.00		
All Staff Programming					
04 TRAVEL					
Fleet Services (UCAR)	$ 600.00	$ 600.00	$ 600.00	$ 600.00	
05 SUPPLIES & MATERIALS					
SUB-TOTALS	$ 2,150.00	$ 920.00	$ 920.00	$ 600.00	$ -
TOTAL EXPENSES	$ 152,383.12	$ 153,766.04	$ 114,202.97	$ 113,882.97	$ -

Financial Directives: All staff programming should come from the General fund due to its varying nature, the incorporation fee helps us maintain our nonprofit status, reduction across the organization is based on the Wages, Hours, and Salaries.

FY27 BUDGET PG121509	*Board of Directors*	Entity Mission/Vision

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Community Relations	$ 14,689.69	$ 13,184.83	$13,522.34	$ 13,522.34	
Diversity Efforts	$ 14,356.54	$ 13,184.83	$13,522.34	$ 13,522.34	
University Affairs	$ 14,356.54	$ 13,184.83	$13,522.34	$ 13,522.34	
Internal Policy	$ 14,356.54	$ 13,184.83	$13,522.34	$ 13,522.34	
Campus Partnerships	$ 14,356.54	$ 13,184.83	$13,522.34	$ 13,522.34	
Programming	$ 14,689.69	$ 13,184.83	$13,522.34	$ 13,522.34	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 19,444.45	$ 18,195.06	$ 13,143.72	$ 13,143.72	$ -
SUB-TOTALS	$ 106,249.99	$ 97,304.04	$ 94,277.79	$ 94,277.79	$ -

EXECUTIVE PROGRAMS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Director of Programming Discretionary Funding	$ 1,500.00	$ 3,000.00	$ 5,000.00	$ 15,000.00	
Autumn Orientation	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 6,000.00	
RSO Leaders Summit	$ 2,000.00	$ 2,000.00			
New York Times Games		$ 15,000.00	$ 15,000.00	$ 15,000.00	
Judicial Committee Stipends (x5)		$ 1,250.00	$ 1,250.00	$ 1,250.00	
ASUW Birthday Fest		$ 5,000.00			
BOD Travel Fund			$ 10,000.00	$ 10,000.00	
05 SUPPLIES & MATERIALS					
Capital Improvements Fund [2]	-	-	$ -	$ -	-
SUB-TOTALS	$ 12,500.00	$ 35,250.00	$ 40,250.00	$ 47,250.00	$ -
TOTAL EXPENSES	$ 118,749.99	$ 132,554.04	$ 134,527.79	$ 141,527.79	$ -

Finacial Directives: Travel funds are based in advocacy work on behalf of the organization (example: ABTS conferences), the increase in boards wages are based in an increase in 2 additional summer hours to better support our employees in the transitioning and onboarding process throughout the summer for success for the following year. The RSO leadership summit cost was moved to the DOP Discretionary fund.

FY27 BUDGET PG121511	*Office & Overhead*	Entity Mission/Vision Office & Overhead serves as the main administrative support team for the rest of the organization. O&O manages ASUW records and engages in general ASUW hospitality through managing the HUB 121 office space.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Personnel Coordinator	$ 12,656.41	$ 8,232.19	$ 6,510.34	$ 6,510.34	
Operations Coordinator	$ 12,656.41	$ 8,232.19	$ 6,510.34	$ 6,510.34	
Board of Directors Coordinator	$ 9,991.91	$ 10,290.24	$ 8,350.87	$ 8,350.87	
Office Coordinator	$ 7,993.52	$ 6,860.16	$ 6,510.34	$ 6,510.34	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 9,698.81	$ 7,731.40	$4,516.87	$ 4,516.87	$ -
SUB-TOTALS	$ 52,997.06	$ 41,346.18	$ 32,398.77	$ 32,398.77	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
UW IT- Telephone/Net	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	
Printing	$ 500.00	$ 500.00	$ 5,020.00	$ 5,020.00	
Business Cards	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	
Name Tags	$ 250.00	$ 250.00	$ 250.00	$ 250.00	
WA State Non-Profit Registration	$ 10.00	$ 10.00	$ 10.00	$ 10.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 500.00		$ 7,000.00	$ 7,000.00	
SUB-TOTALS	$ 8,260.00	$ 7,760.00	$ 19,280.00	$ 19,280.00	$ -

TOTAL EXPENSES	$ 61,257.06	$ 49,106.18	$ 51,678.77	$ 51,678.77	$ -

Financial Directives: Printing budget = ASUW Entities will have their individual printing codes, but the pool will be the same which is budgeted through the Office & Overhead line item. F&B Director + Exec, should be monitoring the printing and ensuring that the funds are being distrubted fairly across the org. Supplies and materials budget should be monitored by Office & Overhead with
The O&O shall overlook capital presentations including the detailed budget + capital improvements to the F&B Committe + Board of Directors detailing the usage and the state of equipment.

FY27 BUDGET PG121506	*Office of Government Relations*	Entity Mission/Vision The ASUW Office of Government Relations advocates on behalf of students at all levels of government and works to connect students to their representatives. We work to ensure that higher education remains accessible and affordable for all students.

WAGES	*Budget History* FY25	FY26	FY27 *Entity Request*	F&B Decision	Final
01 SALARIES & WAGES					
Director of Legislative Affairs	$ 24,308.86	$ 21,465.33	$ 18,874.62	$ 18,874.62	
Director of Legislative Affairs (Rent)		$ 4,500.00	$ 4,500.00	$ 4,500.00	
Deputy Director of Legislative Affairs	$ 13,247.04	$ 12,886.03	$ 11,291.22	$ 11,291.22	
Deputy Director of Community Organizing		$ 10,290.24	$ 10,996.41	$ 10,996.41	
Community Organizer	$ 11,746.16				
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 10,894.41	$ 10,267.57	$6,668.29	$6,668.29	$ -
SUB-TOTALS	$ 60,196.47	$ 59,409.17	$ 52,330.54	$52,330.54	$ -

OPERATIONS	*Budget History* FY25	FY26	FY27 *Entity Request*	F&B Decision	Final
03 OTHER CONTRACTUAL SERVICES					
Advertising & Promotions	$ 200.00	$ 200.00	$ 200.00	$ 200.00	
Printing (Copies)	$ 600.00	$ 800.00	$ 600.00		
Programming					
Rock the Vote Venue	$ 1,300.00	$ 500.00	$ 500.00	$ 500.00	
Lobby Day	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
Spring Career Fair				$ -	
Huskies on the Hill Training Rooms Res.				$ -	
Huskies on the Hill Promotional Materials				$ -	
Room Reservation- Speaker Series		$ 500.00	$ 500.00	$ 500.00	
Programming (Legislative Reception)					
Staffing for Catering	$ 800.00	$ 800.00	$ 800.00	$ 800.00	
Plating for Leg Recep	$ 950.00	$ 1,000.00	$ 950.00	$ 950.00	
Legislative Reception Venue	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	
04 TRAVEL					
WSA	$ 600.00	$ 600.00	$ 600.00	$ 600.00	
Fleet Services					
Huskies on the Hill Transportation [1]	$ 4,500.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	
Transportation- Parking and Mini Lobby days	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 100.00	$ 100.00	$ 100.00		
SUB-TOTALS	$ 12,850.00	$ 13,300.00	$ 13,050.00	$ 12,350.00	$ -

TOTAL EXPENSES	$ 73,046.47	$ 72,709.17	$ 65,380.54	$ 65,380.54	$ -

FY27 BUDGET PG121494	*Special Appropriations*	Entity Mission/Vision The ASUW Special Appropriations Fund is a student-levied, student-distributed fund to support and enhance the out-of-class experience of students. The fund provides one-time funding grants to student-initiated & developed event-centered programs which enrich the cultural, emotional, intellectual, & social well-being of the student.

EXPENSES	*Worktag*	*Budget History* *FY25*	*FY26*	*FY27* *Entity Request*	*F&B Decision*	*Final*
Autumn Allocations		$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 40,000.00	
Winter Allocations		$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 40,000.00	
Spring Allocations		$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 40,000.00	
SUB-TOTALS		$ 90,000.00	$ 90,000.00	$ 90,000.00	$ 120,000.00	$ -
TOTAL EXPENSES		$ 90,000.00	$ 90,000.00	$ 90,000.00	$ 120,000.00	$ -

Financial Directives:

[1] $2500 as the maximum amount for an RSO to apply for.
[2] F&B Committee shall investigate and evaluate the Special Appropriations Fund amount based off of increased demands.

FY27 BUDGET PG121503	*Office of Communications*	Entity Mission/Vision The Office of Communications serves the entities at the Associated Students of the University of Washington, providing support and advisory in external marketing and internal communications. We market for outreach and recruitment strategies and help with all written and creative works in the association.

WAGES	*Budget History*		*FY27*			
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*	
01 SALARIES & WAGES						
Assistant Director		$ 8,918.21	$ -	$ -		
Media Manager	$ 11,474.43	$ 8,232.19	$ 12,054.32	$ 12,054.32		All things Media
Visual Designer	$ 11,535.16					
Multi-Media Curator	$ 5,329.02	$ 5,488.13	$ -	$ -		
Tech Adminstration	$ 11,407.30	$ 8,728.46	$ 12,215.90	$ 12,215.90		All things Tech
Web Developer	$ 10,124.50	$ 8,342.06	$ -	$ -		
07 RETIREMENT & BENEFITS						
Employee Benefits	$ 11,170.97	$ 9,145.50	$ 3,931.78	$ 3,931.78	$ -	
SUB-TOTALS	$ 61,041.38	$ 48,854.55	$ 28,201.99	$ 28,201.99	$ -	

OPERATIONS	*Budget History*		*FY27*			
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*	
03 OTHER CONTRACTUAL SERVICES						
Website Domain	$ 700.00	$ 700.00	$ 700.00	$ 700.00		
Photo/Video Editing Software	$ 350.00	$ 350.00	$ 350.00	$ 350.00		
Canva Pro		$ 440.00	$ 440.00	$ 440.00		
05 SUPPLIES & MATERIALS						
Technology Discretionary Fund [1]	$ 500.00	$ 500.00	$ 300.00	$ 500.00		
Office Supplies	$ 50.00	$ 100.00	$ 100.00			
Marketing Items	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00		
Daily Advertisement			$ 5,000.00	$ 5,000.00		
Merch		$ 3,000.00	$ 3,000.00	$ 3,000.00		
SUB-TOTALS	$ 2,600.00	$ 5,590.00	$ 10,390.00	$ 10,490.00	$ -	

TOTAL EXPENSES	$ 63,641.38	$ 54,444.55	$ 38,591.99	$ 38,691.99	$ -

Financial Directives:

[1] The Office of Communications Technology Discretionary Fund shall be used at the joint discretion of the Communications Director and Finance and Budget Director for small technology-related expenditures

[2] The Office of Communications shall re-evaluate the Daily Advertisement cost given lack of usage.

FY27 BUDGET	*Student Senate*	Entity Mission/Vision The Student Senate provides the opportunity for students to voice their opinions on relevant campus and community issues. Through open and accessible discussion, the Senate formulates official student opinion.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Speaker	$ 13,588.74	$ 13,413.63	$ 13,854.45	$ 13,854.45	
Vice Speaker	$ 11,114.18	$ 10,966.43	$ 11,294.67	$ 11,294.67	
Membership Coordinator	$ 10,920.31	$ 10,681.38	$ 11,134.05	$ 11,134.05	
Senate Clerk	$ 8,912.85	$ 9,092.05	$ 8,799.82	$ 8,799.82	
Committee Chair Stipends (x4)	$ 11,808.29		$ 6,000.00	$6,000.00	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 12,621.14	$ 10,155.31	$ 8,275.44	$ 8,275.44	$ -
SUB-TOTALS	$ 68,965.51	$ 54,308.80	$ 59,358.43	$ 59,358.43	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Printing (Copies)	$ 100.00	$ 50.00	$ 100.00		
Chair Discretionary Fund	$ 1,000.00	$ 300.00			
Room Rentals	$ 2,000.00	$ 5,800.00	$ 7,000.00	$ 7,000.00	
Programming	$ 1,500.00	$ 2,100.00	$ 1,600.00	$ 1,200.00	
Name Tags		$ 3,000.00	$ 120.00	$ 120.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 50.00				
SUB-TOTALS	$ 4,650.00	$ 11,250.00	$ 8,820.00	$ 8,320.00	$ -

TOTAL EXPENSES	$ 73,615.51	$ 65,558.80	$ 68,178.43	$ 67,678.43	$ -

Financial Directives:

[1] The Senate shall evaluate the programming allocation to ensure accurate amounts are being utilized throughout the year.

FY27 BUDGET PG121507	*Elections Administration Committee*	Entity Mission/Vision The Elections Administration Committee (EAC) is dedicated to conducting a fair and ethical elections process for the Associated Students of the University of Washington (ASUW). Throughout the ASUW elections process, the EAC develops a strong brand for ASUW and elections in order to promote voting and civic engagement on campus.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Director	$ 8,696.49	$ 9,135.95	$ 9,729.96	$ 9,729.96	
Assistant Director	$ 8,696.49	$ 9,135.95	$ 6,647.31	$ 6,647.31	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 3,896.03	$ 4,202.53	$2,653.12	$ 2,653.12	$ -
SUB-TOTALS	$ 21,289.01	$ 22,474.43	$ 19,030.39	$19,030.39	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Advertising & Promotions					
Marketing	$ 1,700.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
Voters' Guide	$ 1,000.00	$ 600.00	$ 600.00	$ 600.00	
Flyers and Posters	$ 300.00	$ 300.00	$ 300.00	$ 300.00	
Daily Advertisements	$ 700.00	$ 500.00	$ 500.00	$ 500.00	
Merchandise	$ 500.00	$ 600.00	$ 600.00	$ 600.00	
Printing & Copies	$ 300.00	$ 300.00	$ 300.00		
Programming					
ASUW Fair	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
Presidential Debate	$ 500.00	$ 500.00	$ 500.00	$ 500.00	
Elections Discretionary Fund	$ 250.00	$ 250.00	$ 250.00	$ 250.00	
Equipment Rentals		$ 250.00	$ 250.00	$ 250.00	
Facility Rentals	$ 550.00	$ 600.00	$ 550.00	$ 600.00	
04 TRAVEL					
UCAR Services	$ 150.00	$ 150.00	$ 150.00	$ 150.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 100.00	$ 150.00	$ 150.00		
SUB-TOTALS	$ 7,050.00	$ 7,200.00	$ 7,150.00	$ 6,750.00	$ -

TOTAL EXPENSES	$ 28,339.01	$ 29,674.43	$ 26,180.39	$25,780.39	$ -

Financial Directives:
[1] The EAC shall evaluate their flyers & posters budget to ensure sustainable usage.

FY27 BUDGET PG121508	*Sexual Assault & Relationship Violence Activists*	Entity Mission/Vision SARVA's mission is to prevent sexual assault and relationship violence in the University of Washington community through awareness, education, and activism. SARVA emphasizes discussion about healthy relationships and consent, while deconstructing myths around these topics.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Co-Director	$ 12,992.32	$ 11,247.59	$12,261.00	$12,261.00	
Co-Director	$ 12,992.32	$ 11,247.59		$ -	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 5,820.56	$ 5,173.89		$ 1,986.28	$ -
SUB-TOTALS	$ 31,805.20	$ 27,669.07	$ 12,261.00	$ 14,247.28	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Facilities Rental	$ 500.00	$ 400.00	$ 400.00	$ 400.00	
Printing	$ 100.00	$ 100.00	$ 100.00		
Programming	$ 6,000.00	$ 500.00	$ 500.00	$ 500.00	
Sexual Assault Awareness Month (SAAM		$ 5,000.00	$ 5,000.00	$ 5,000.00	
Domestic Violence Awareness Month		$ 600.00	$ 600.00	$ 600.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 200.00	$ 200.00	$ 200.00		
SUB-TOTALS	$ 6,800.00	$ 6,800.00	$ 6,800.00	$ 6,500.00	$ -

TOTAL EXPENSES	$ 38,605.20	$ 34,469.07	$ 19,061.00	$ 20,747.28	$ -

Financial Directives:

FY27 BUDGET PG121514	*Office of Student Health Relations*	Entity Mission/Vision The Office of Student Health Relations mission is to promote healthy decision-making and lifestyle choices for University of Washington students through student-lead programming as well as support for health-focused registered student organizations to create collaboration on campus, leading to greater student health education and awareness.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Director	$ 12,992.32	$ 12,677.88	$ 12,262.59	$ 12,262.59	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 2,910.28	$ 2,915.91	$ 1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 15,902.60	$ 15,593.79	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
02 PERSONAL CONTRACT SERVICES					
Guest Speaker Honorarium	$ 700.00	$ 700.00			
03 OTHER CONTRACTUAL SERVICES					
Printing (Copies)	$ -	$ 100.00			
Programming	$ 5,600.00	$ 5,500.00	$ 6,200.00	$ 6,000.00	
04 TRAVEL					
Guest Speaker Honorarium (Travel)	$ 500.00	$ 500.00	$ 500.00	$ 500.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 100.00	$ 100.00			
SUB-TOTALS	$ 6,900.00	$ 6,900.00	$ 6,700.00	$ 6,500.00	$ -

TOTAL EXPENSES	$ 22,802.60	$ 22,493.79	$ 20,949.13	$ 20,749.13	$ -

Financial Directives:

FY27 Budget PG121512	*Rainy Dawg Radio*	Entity Mission/Vision Rainy Dawg Radio offers University of Washington students a unique artistic outlet, facilitates connections with the greater music community, and provides ongoing educational opportunities in the field of broadcasting.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
General Manager	$ 16,126.90	$ 13,724.11	$ 10,970.42	$ 10,970.42	
Assistant Manager	$ 12,308.51	$ 11,973.55	$9,358.83	$ 9,358.83	
Music Director	$ 9,991.91	$ 8,918.21	$ 8,463.44	$ 8,463.44	
Promotions Coordinator	$ 7,993.52	$ 8,232.19	$ 8,463.44	$ 8,463.44	
Technology Manager	$ 10,124.50	$ 9,037.23	$ 8,576.90	$ 8,576.90	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 12,666.16	$ 11,933.62	$ 7,424.95	$ 7,424.95	$ -
SUB-TOTALS	$ 69,211.50	$ 63,818.91	$ 53,257.99	$ 53,257.99	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Advertising & Promotion	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	
Printing	$ 100.00	$ 700.00			
Promotional Events & Co-Sponsorships	$ 3,750.00	$ 3,750.00	$ 1,750.00	$ 1,750.00	
Birthday Fest	$ 12,000.00	$ 15,000.00	$ 30,000.00	$ 20,000.00	
Web Services	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
Licensing & Insurance	$ 800.00	$ 800.00	$ 800.00	$ 800.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 500.00	$ 500.00	$ 500.00		
Equipment Maintenance	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
SUB-TOTALS	$ 21,150.00	$ 24,750.00	$ 36,550.00	$ 26,050.00	$ -

TOTAL EXPENSES	$ 90,361.50	$ 88,568.91	$ 89,807.99	$ 79,307.99	$ -

Financial Directives: [1] The Rainy Dawg Radio shall present a detailed budget + capital improvements to the F&B Committe + Board of Directors detailing the usage and the state of equipment.

FY27 BUDGET PG121517	*Student Food Cooperative*	Entity Mission/Vision The Student Food Co-op seeks to build a supportive community of engaged, empowered students through education and programming about conscious consumption and their right to access nutritious, ethically-produced, and affordable food on campus

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Co-Manager	$ 9,573.29	$ 8,451.92	$ -	$ -	
Co-Manager	$ 9,573.29	$ 8,451.92	$ -	$ -	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 4,288.83	$ 3,887.88	$ -	$ -	$ -
SUB-TOTALS	$ 23,435.41	$ 20,791.72	$ -	$ -	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Advertising & Promotion	$ 400.00	$ 400.00			
Programming [1]	$ 5,500.00	$ 5,500.00			
Printing					
Copies	$ 400.00	$ 400.00			
Cookbook	$ 300.00	$ 300.00			
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 400.00	$ 400.00			
SUB-TOTALS	$ 7,000.00	$ 7,000.00		$ -	$ -

TOTAL EXPENSES	$ 30,435.41	$ 27,791.72	$ -	$ -	$ -

REVENUES *Worktag*	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
XX COST RECOVERY					
Tickets/Sales	$ (3,100.00)	$ (3,100.00)			
SUB-TOTALS	$ (3,100.00)	$ (3,100.00)	$ -	$ -	$ -

NET TOTALS	$ 27,335.41	$ 24,691.72	$ -	$ -	$ -

FY27 BUDGET PG121483	*Office of Inclusive Design*	Entity Mission/Vision The Office of Inclusive Design is dedicated to making the University of Washington a more inclusive and accessible place for all students. We provide event consultation services, educational resources, and funding to ASUW Entities and RSOs who are looking to make their events and office practices more inclusive.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Director	$ 13,642.12	$ 12,196.65	$ 12,262.59	$ 12,262.59	
Assistant Director	$ 10,466.66	$ 8,232.19	$ -	$ -	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 5,400.37	$ 4,698.63	$ 1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 29,509.15	$ 25,127.47	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Inclusive Design Fund [1]	$ 15,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	
Fall Fling Accessibility Fund	$ 600.00	$ 600.00	$ 600.00	$ 600.00	
Legislative Reception Accessibility Fund	$ 300.00	$ 300.00	$ 300.00	$ 300.00	
Spring Show Accessibility Fund	$ 600.00	$ 600.00	$ 600.00	$ 600.00	
Personal Entity Programming	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
Accessibility Technology [2]	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 50.00	$ 50.00			
SUB-TOTALS	$ 20,550.00	$ 23,550.00	$ 23,500.00	$ 23,500.00	$ -

TOTAL EXPENSES	$ 50,059.15	$ 48,677.47	$ 37,749.13	$ 37,749.13	$ -

Financial Directives:

[1] The ASUW Inclusive Design Fund shall be governed by the Inclusive Design Fund section of the ASUW Financial Policy.

[2] Accessibility Technology shall refer to software managed by the Office of Inclusive design that is available for RSOs and other ASUW entities to use as requested

FY27 BUDGET PG121482	*Office of International Student Advocacy*	Entity Mission/Vision ASUW OISA is committed to serving, celebrating, and advocating for International Students at UW, as well as providing legislative and programming efforts to support international students.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Director	$ 12,992.32	$ 11,269.23	$ 12,262.59	$ 12,262.59	
Assistant Director	$ 9,991.91	$ 8,232.19	$0.00	$ -	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 5,148.47	$ 4,210.55	$1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 28,132.70	$ 23,711.97	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
02 PERSONAL CONTRACT SERVICES					
Honoraria		$ 500.00	$ 500.00	$ 500.00	
03 OTHER CONTRACTUAL SERVICES					
Programming	$ 4,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 50.00		$ -		
SUB-TOTALS	$ 4,050.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -

TOTAL EXPENSES	$ 32,182.70	$ 25,711.97	$ 16,249.13	$ 16,249.13	$ -

Financial Directives:

FY27 BUDGET PG121500	American Indian Student Association	Entity Mission/Vision: Support and promote all American Indian, First Nations, Alaskan Natives, and Indigenous identifying student efforts. Create events that form a welcoming and understanding environment for all. Making these groups known on campus and voice heard amongst native and non-native entities.

WAGES	Budget History FY25	Budget History FY26	FY27 Entity Request	FY27 F&B Decision	FY27 Final
01 SALARIES & WAGES					
Co-Director of Policy	$ 12,992.32	$ 9,860.57	$ 12,262.59	$ 12,262.59	
Co-Director of Programming	$ 8,326.59	$ 9,860.57		$ -	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 4,775.43	$ 4,535.86	$1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 26,094.34	$ 24,257.00	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	Budget History FY25	Budget History FY26	FY27 Entity Request	FY27 F&B Decision	FY27 Final
02 PERSONAL CONTRACT SERVICES					
Honorarium	$ 6,000.00	$ 6,000.00	$ 7,500.00	$ 7,500.00	
03 OTHER CONTRACTUAL SERVICES					
Postage	$ 30.00		$ -	$ -	
Printing (Copies)	$ 470.00				
Programming	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	
Security	$ 1,500.00	$ 1,500.00			
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 50.00	$ 150.00			
SUB-TOTALS	$ 15,050.00	$ 14,650.00	$ 14,500.00	$ 14,500.00	$ -

TOTAL EXPENSES	$ 41,144.34	$ 38,907.00	$ 28,749.13	$ 28,749.13	$ -

Financial Directives:

FY27 BUDGET PG121499	Asian Student Commission	Entity Mission/Vision
		The Asian Student Commission (ASC) helps unite the many diverse Asian groups on campus at the University of Washington. The ASC strives to be a bridge between the Asian community and the rest of the University by enhancing and sharing cultural pride in celebrations of the Asian community. The commission's goal is to serve as a resource to Asian RSOs by advocating development of socio-political changes that

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Director	$ 12,992.32	$ 11,269.23	$ 12,262.59	$ 12,262.59	
Assistant Director	$ 12,992.32	$ 8,451.92	$ -	$ -	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 5,820.56	$ 4,535.86	$ 1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 31,805.20	$ 24,257.01	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Food Permit				$ 51.00	
Programming [1]	$ 12,800.00	$ 12,800.00	$ 13,000.00	$ 13,000.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 200.00	$ 200.00			
SUB-TOTALS	$ 13,000.00	$ 13,000.00	$ 13,000.00	$ 13,051.00	$ -

TOTAL EXPENSES	$ 44,805.20	$ 37,257.01	$ 27,249.13	$ 27,300.13	$ -

Financial Directives:
[1] The ASUW should conduct a formal evaluation of the increased budget along with the task force for the creation of the South Asian Student Commission.

FY27 BUDGET PG121498	*Black Student Commission*	Entity Mission/Vision The Black Student Commission provides students of Black/African heritage with a cohesive community at the University of Washington, while creating and maintaining a positive environment with resources for the students to achieve academic success.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Director	$ 12,992.32	$ 12,677.88	$ 12,262.59	$ 12,262.59	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 2,910.28	$ 2,915.91	$ 1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 15,902.60	$ 15,593.79	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
02 PERSONAL SERVICE CONTRACTS					
Performer Honoraria	$ 1,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	
03 OTHER CONTRACTUAL SERVICES					
Printing	$ 100.00	$ 100.00			
Programming	$ 7,100.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	
Food Trucks	$ -	$ -			
05 SUPPLIES & MATERIALS					
Office Supplies	$ 50.00				
Office Improvements	-	-			
SUB-TOTALS	$ 8,750.00	$ 11,600.00	$ 11,500.00	$ 11,500.00	$ -

TOTAL EXPENSES	$ 24,652.60	$ 27,193.79	$ 25,749.13	$ 25,749.13	$ -

Financial Directives:

FY27 BUDGET PG121495	Gender Equity Commission	Entity Mission/Vision The Gender Equity Commission is dedicated to uplifting a culture of gender equity that is informed, equitable, and affirming for all UW community members who experience misogyny.

WAGES	Budget History FY25	Budget History FY26	FY27 Entity Request	FY27 F&B Decision	FY27 Final
01 SALARIES & WAGES					
Director	$ 12,992.32		$ 12,262.59	$ 12,262.59	
Assistant Director	$ 6,661.27	$ 6,661.27	$ -	$ -	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 4,402.40	$ 4,402.40	$ 1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 24,055.99	$ 11,063.67	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	Budget History FY25	Budget History FY26	FY27 Entity Request	FY27 F&B Decision	FY27 Final
03 OTHER CONTRACTUAL SERVICES					
Queer Prom		$ 2,500.00	$ 1,500.00	$ 1,500.00	
Programming	$ 5,500.00	$ 3,500.00	$ 4,500.00	$ 3,500.00	
The '___' Monologues	$ 4,000.00	$ 1,500.00	$ 1,200.00	$ 1,200.00	
Advertising & Promotion	$ 250.00		$ 250.00		
05 SUPPLIES & MATERIALS					
Office Supplies	$ 50.00		$ 50.00		
SUB-TOTALS	$ 9,800.00	$ 7,500.00	$ 7,500.00	$ 6,200.00	$ -

TOTAL EXPENSES	$ 33,855.99	$ 18,563.67	$ 21,749.13	$ 20,449.13	$ -

FY27 BUDGET PG121497	*Latine Student Commission*	Entity Mission/Vision Latine Student Commission is a student resource for the Latine community to promote economic, political, and social change. It accomplishes this through coordinating with local and national organizations, maintaining community involvement, assisting incoming students, and working toward university accessibility for the community.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Director	$ 12,992.32	$ 12,677.88	$ 12,262.59	$ 12,262.59	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 2,910.28	$ 2,915.91	$ 1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 15,902.60	$ 15,593.79	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Printing	$ 100.00	$ 100.00	$ 100.00		
Cultural Programming- Unity Day		$ 3,000.00	$ 2,500.00	$ 2,500.00	
Other Cultural Programming- Latine Mercado, Food Festival, etc...		$ 3,000.00	$ 2,500.00	$ 2,500.00	
LSC Graduation		$ 2,000.00	$ 2,500.00	$ 2,500.00	
Advocacy Programming & Efforts	$ 6,500.00	$ 1,500.00	$ 1,000.00	$ 1,000.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 50.00		$ -		
SUB-TOTALS	$ 6,650.00	$ 9,600.00	$ 8,600.00	$ 8,500.00	$ -

TOTAL EXPENSES	$ 22,552.60	$ 25,193.79	$ 22,849.13	$ 22,749.13	$ -

Financial Directives:

FY27 BUDGET PG121510	*Middle Eastern Student Commission*	Entity Mission/Vision ASUW MESC is committed to serving, celebrating, and advocating for Middle Eastern Students at UW, as well as creating a safe space for students who need physical or emotional support both on and off campus

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Director	$ 12,992.32	$ 12,677.88	$ 12,262.59	$ 12,262.59	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 2,910.28	$ 2,915.91	$ 1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 15,902.60	$ 15,593.79	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Printing	$ 100.00	$ 100.00	$ 150.00		
Honoraria & Programming	$ 6,500.00	$ 6,500.00	$ 7,500.00	$ 6,500.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 50.00	$ 50.00	$ 50.00		
SUB-TOTALS	$ 6,650.00	$ 6,650.00	$ 7,700.00	$ 6,500.00	$ -

TOTAL EXPENSES	$ 22,552.60	$ 22,243.79	$ 21,949.13	$ 20,749.13	$ -

Financial Directives:

FY27 BUDGET PG121502	*Pacific Islander Student Commission*	Entity Mission/Vision The Pacific Islander Student Commission exist to advocate for the needs and to educate and bring awareness to the concerns and issues of the Pacific Islander community on and off campus. The commission strives to foster community, solidarity and leadership while also being active in the outreach, recruitment, and retention of Pacific Islander students.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Director	$ 12,992.32	$ 12,992.32	$ 12,262.59	$ 12,262.59	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 2,910.28	$ 2,910.28	$ 1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 15,902.60	$ 15,902.60	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES					
Programming	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
Poly Day	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
Hui Luau	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
Mic Night	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
Postage		$ -	$ -	$ -	
Printing (Copies)		$ -	$ -	$ -	
04 TRAVEL					
UCAR	$ 500.00	$ 500.00	$ 750.00	$ 750.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials [1]	$ 500.00	$ 500.00			
SUB-TOTALS	$ 9,000.00	$ 9,000.00	$ 8,750.00	$ 8,750.00	$ -

TOTAL EXPENSES	$ 24,902.60	$ 24,902.60	$ 22,999.13	$22,999.13	$ -

Financial Directives:
[1] Includes budget for promotional materials

FY27 BUDGET	*Queer Student Commission*	Entity Mission/Vision The Queer Student Commission's mission supports, educates, and cultivates an accountable, inclusive environment for queer and trans students while providing anti-oppressive programming, services, and atmospheres. The commission works to increase acceptance of queer students and promote solidarity within the queer and trans community, celebrating our intersecting identities.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Co-Director --> Director	$ 10,257.09	$ 9,860.57	$ 12,262.59	$ 12,262.59	
Co-Director	$ 10,257.09	$ 9,860.57	$ -	$ -	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 4,595.18	$ 4,535.86	$ 1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 25,109.36	$ 24,257.00	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
02 PERSONAL CONTRACT SERVICES					
Queer Prom Honorarium	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
Drag Show Honorarium	$ 1,050.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
03 OTHER CONTRACTUAL SERVICES					
Printing (Copies)	$ 200.00	$ 200.00	$ 200.00		
Programming					
Queer Prom	$ 3,500.00	$ 3,500.00	$ 2,500.00	$ 2,500.00	
Drag Show	$ 2,000.00	$ 2,300.00	$ 3,500.00	$ 3,500.00	
Queer API Narratives	$ 800.00	$ 800.00	$ 800.00	$ 800.00	
RSO funding	$ 1,000.00				
Other Programming	$ 1,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
05 SUPPLIES & MATERIALS					
Supplies and Materials	$ 150.00	$ 150.00	$ 150.00		
SUB-TOTALS	$ 10,700.00	$ 10,950.00	$ 11,150.00	$ 10,800.00	$ -

TOTAL EXPENSES	$ 35,809.36	$ 35,207.00	$ 25,399.13	$ 25,049.13	$ -

Financial Directives:

FY27 BUDGET PG121513	*Student Disability Commission*	Entity Mission/Vision The mission of the Student Disability Commission is to raise awareness of disability as a component of identity and diversity. The SDC aims to promote positive attitudes toward people with disabilities on campus and in the greater Seattle community.

WAGES	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
01 SALARIES & WAGES					
Director	$ 12,992.32	$ 11,269.23	$ 12,262.59	$ 12,262.59	
Assistant Director	$ 9,991.91	$ 8,232.19	$ -	$ -	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 5,148.47	$ 4,485.33	$ 1,986.54	$ 1,986.54	$ -
SUB-TOTALS	$ 28,132.70	$ 23,986.75	$ 14,249.13	$ 14,249.13	$ -

OPERATIONS *Worktag*	*Budget History*		*FY27*		
	FY25	*FY26*	*Entity Request*	*F&B Decision*	*Final*
02 PERSONAL CONTRACT SERVICES					
Performer Honoraria	$ 3,000.00	$ 2,000.00	$ 4,000.00	$ 4,000.00	
03 OTHER CONTRACTUAL SERVICES					
Printing (Copies)	$ 20.00	$ 20.00	$ 20.00		
Programming	$ 3,000.00	$ 4,000.00	$ 3,000.00	$ 3,000.00	
05 SUPPLIES & MATERIALS					
Supplies & Materials	$ 50.00		$ -		
SUB-TOTALS	$ 6,070.00	$ 6,020.00	$ 7,020.00	$ 7,000.00	$ -

TOTAL EXPENSES	$ 34,202.70	$ 30,006.75	$ 21,269.13	$ 21,249.13	$ -

Financial Directives:
[1] The ASUW shall initiate and conduct a comprehensive, formal review of the Student Disability Commission throughout FY 25 to examine the entity's mission and goals, assess the levels of impact and efficacy of the entity, and determine the future of the Student Disability Commission.

FY27 BUDGET PG121489/ PG121493	Arts & Entertainment	Entity Mission/Vision To provide the student body with accessible, quality and thought-provoking entertainment through targeted programming while also serving as the liaison between the campus and the Seattle arts community.

WAGES	Budget History FY25	Budget History FY26	FY27 Entity Request	FY27 F&B Decision	FY27 Final
01 SALARIES & WAGES					
Director	$ 16,422.07	$ 15,472.83	$ 14,038.76	$ 14,038.76	
Program Coordinator	$ 12,017.51	$ 12,376.32	$10,660.71	$ 10,660.71	
Marketing Coordinator	$ 12,017.51	$ 12,376.32	$11,108.31	$ 11,108.31	
Multi-Media Designer	$ 9,382.40	$ 9,663.26	$8,642.89	$ 8,642.89	
07 RETIREMENT & BENEFITS					
Employee Benefits	$ 11,164.04	$ 11,474.41	$7,201.01	$7,201.01	$ -
SUB-TOTALS	$ 61,003.53	$ 61,363.14	$ 51,651.69	$ 51,651.69	$ -

OPERATIONS	Worktag	Budget History FY25	Budget History FY26	FY27 Entity Request	FY27 F&B Decision	FY27 Final
03 OTHER CONTRACTUAL SERVICES						
Advertising & Promotion		$ 15,500.00	$ 15,500.00	$ 21,500.00	$ 15,500.00	$ 15,500.00
Periodical Subscriptions		$ 1,100.00	$ 1,100.00	$ 1,100.00	$ 1,100.00	$ 1,100.00
Postage		$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00
05 SUPPLIES & MATERIALS						
Supplies & Materials		$ 200.00	$ 200.00	$ 200.00		
SUB-TOTALS		$ 16,815.00	$ 16,815.00	$ 22,815.00	$ 16,615.00	$ 16,615.00

PROGRAMMING	Worktag	Budget History FY25	Budget History FY26	FY27 Entity Request	FY27 F&B Decision	FY27 Final
General		$ 150,000.00	$ 150,000.00	$ 220,000.00	$ 150,000.00	$ 160,000.00
Equipment Rentals [1]		$ 45,000.00	$ 50,000.00	$ 60,000.00	$ 50,000.00	
SUB-TOTALS		$ 195,000.00	$ 200,000.00	$ 280,000.00	$ 200,000.00	
TOTAL EXPENSES		$ 272,818.53	$ 278,178.14	$ 354,466.69	$ 268,266.69	

REVENUES	Worktag	Budget History FY25	Budget History FY26	FY27 Entity Request	FY27 F&B Decision	FY27 Final
XX COST RECOVERY						
Ticket Sales		$ (19,000.00)	$ (19,000.00)	$ (19,000.00)	$ (19,000.00)	
SUB-TOTALS		$ (19,000.00)	$ (19,000.00)	$ (19,000.00)	$ (19,000.00)	
NET TOTALS		$ 253,818.53	$ 259,178.14	$ 335,466.69	$ 249,266.69	

Financial Directives:
[1] Includes rentals for sound, lighting, staging, and machinery

FY27 BUDGET PG121481	Bean Basket	Entity Mission/Vision Bean Basket serves non-perishable, sustainable sourced foods at the lowest prices we can.

WAGES		Budget History		FY27		
		FY25	FY26	Entity Request	F&B Decision	Final
01 SALARIES & WAGES						
Business Manager		$ 10,257.09	$ 10,564.90	$ 10,027.32	$ 10,027.32	
Cashier		$ 6,749.67	$ 6,951.71	$ 6,405.60	$ 6,405.60	
Cashier		$ 5,243.15	$ 5,399.73	$6,405.62	$ 6,405.62	
Cashier		$ 5,243.15				
07 RETIREMENT & BENEFITS						
Employee Benefits		$ 6,158.44	$ 5,270.76	$3,699.84	$3,699.84	$ -
SUB-TOTALS		$ 33,651.50	$ 28,187.10	$26,538.38	$ 26,538.38	$ -

OPERATIONS		Budget History		FY27		
	Worktag	*FY25*	*FY26*	*Entity Request*	*F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES						
Advertising & Promotion		$ 150.00	$ 100.00	$ 100.00	$ 100.00	
Rent		$ 9,960.00	$ 9,960.00	$ 8,400.00	$ 8,400.00	
Bulk Buying		$ 8,000.00	$ 6,500.00	$ 6,500.00	$ 6,500.00	
Merchant Services		$ 600.00	$ 600.00	$ 1,020.00	$ 1,020.00	
05 SUPPLIES & MATERIALS						
Supplies & Materials		$ 400.00	$ 500.00	$ 600.00		
SUB-TOTALS		$ 19,110.00	$ 17,660.00	$ 16,620.00	$ 16,020.00	$ -

TOTAL EXPENSES	$ 52,761.50	$ 45,847.10	$ 43,158.38	$ 42,558.38	$ -

REVENUES		Budget History		FY26		
	Object Code	*FY24*	*FY25*	*Entity Request*	*F&B Decision*	*Final*
XX COST RECOVERY						
Sales	4500	$ (9,000.00)	$ (12,000.00)	$ (11,900.00)	$ (12,000.00)	
SUB-TOTALS		$ (9,000.00)	$ (12,000.00)	$ (11,900.00)	$ (12,000.00)	$ -

NET TOTALS	$ 43,761.50	$ 33,847.10	$ 31,258.38	$ 30,558.38	$ -

Financial Directives:

[1] The Bean Basket shall work with the President and Senate Speaker to build on the the Satellite Food Pantry Initiative looking into specifically physical space and accomodation.

FY27 BUDGET PG121516	*Bike Shop*	Entity Mission/Vision The ASUW Bike Shop's mission is to provide bicycle repair knowledge and services to the University of Washington community while advocating bicycle awareness in the area of UW.

WAGES	*Budget History FY25*
01 SALARIES & WAGES	
Operations Manager	$ 16,434.96
Business Manager	-
Head Mechanic	$ 10,682.71
Mechanics (x6)	$ 46,006.34
07 RETIREMENT & BENEFITS	
Employee Benefits	$ 15,302.23
SUB-TOTALS	$ 88,426.24

WAGES	*Budget History FY26*
01 SALARIES & WAGES	
Summer Hours	$ 7,027.65
Fall Hours	$ 26,772.00
Winter Hours	$ 21,991.19
Spring Hours	$ 22,979.30
07 RETIREMENT & BENEFITS	
Employee Benefits	$ 17,644.51
SUB-TOTALS	$ 96,414.65

WAGES	*Entity Request*	*FY27 F&B Decision*	*Final*
01 SALARIES & WAGES			
Summer	$ 8,521.20	$ 8,521.20	
Fall	$25,776.63	$ 25,776.63	
Winter	$18,626.25	$ 18,626.25	
Spring	$21,195.44	$ 21,195.44	
07 RETIREMENT & BENEFITS			
Employee Benefits	$12,007.36	$12,007.36	$ -
SUB-TOTALS	$ 86,126.88	$ 86,126.88	$ -

OPERATIONS *Worktag*	*Budget History FY25*	*FY26*
03 OTHER CONTRACTUAL SERVICES		
Advertising & Promotion	$ 100.00	$ 200.00
Programming	$ 150.00	
Laundry	$ 270.00	$ 270.00
Sales Tax	$ 2,415.00	$ 2,846.25
Bike Repair Educational Training		$ -
Debit/Credit Charges & Merchant Services		$ 605.50
04 TRAVEL		
Bike Repair School Travel Expens	$ -	$ -
UCAR	$ 100.00	
05 SUPPLIES & MATERIALS		
Tools/Shop Supplies	$ 1,500.00	$ 1,500.00
Parts	$ 5,500.00	
SUB-TOTALS	$ 10,035.00	$ 5,421.75
TOTAL EXPENSES	$ 98,461.24	$ 101,836.40

OPERATIONS	*Entity Request*	*FY27 F&B Decision*	*Final*
03 OTHER CONTRACTUAL SERVICES			
Laundry	$ 270.00	$ 270.00	$ 270.00
Sales Tax	$ 4,000.00	$ 4,000.00	$ 4,000.00
Debit/Credit Charges & Merchant Services	$ 605.00	$ 605.00	$ 605.00
SUB-TOTALS	$ 4,875.00	$ 4,875.00	$ 4,875.00
TOTAL EXPENSES	$ 91,001.88	$ 91,001.88	

REVENUES *Worktag*	*Budget History FY25*	*FY26*
XX COST RECOVERY		
Sales	$ (23,000.00)	$ (27,500.00)
Cost of Goods Sold		$ 20,625.00
SUB-TOTALS	$ (23,000.00)	$ (6,875.00)
NET TOTALS	$ 75,461.24	$ 94,961.40

Entity Request	*FY27 F&B Decision*	*Final*
$ (40,000.00)	$ (40,000.00)	
$ 30,000.00	$ 30,000.00	
$ (10,000.00)	$ (10,000.00)	$ -
$ 81,001.88	$ 81,001.88	$ -

Financial Directive: [1] All Bike Shop employees shall move to a hourly paid model.
[2] The Bike Shop shall present a detailed budget + capital improvements to the F&B Committe + Board of Directors detailing the usage and the state of equipment.