



2025 Finance & Budget Report

- Session:** 124th (2024-2025)
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- Published:** Monday, June 2, 2025
- Vote:** # concurring | # dissenting | # abstaining | # not voting
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Purpose

The current financial state of the Association is not sustainable for the coming fiscal year. The deficit that the ASUW is experiencing requires reforms to our revenue systems, our budget allocation, more equitable budget request mechanisms, and means to increase our financial sustainability for the coming years to ensure our advocacy work on behalf of UW students.

Overall Summary of FY26 and the Year

The F&B Committee recommends continuing to lower and eventually entirely get rid of the structural deficit. We have currently brought our deficit down to **\$76,020.26**. We have been allocated **\$1,451,366** by the Services and Activities Fee. This represents a **\$49,756** increase over Fiscal Year 2025, which reflects a full request.

The SAF committee appreciated our internal audit and reduction of the deficit. The committee urges us to continue using the SAF logo.

Our internal audit was successful as we were able to reduce our deficit by **155,839.81**. The breakdown is $\$231,860.07 - \$76,020.26 = 155,839.81$.

This work was very impactful and needs to continue for FY27. We were also able to support 80+ Registered Student Organizations at their events. Each RSO was able to request a maximum amount of \$2500. We need to continue supporting underrepresented student organizations and specifically target those who have never utilized the funds before.

We also established a new and improved method of requesting funding from the Special Appropriations Fund. We now utilize DocuSign to ensure a streamlined and equitable process.

We also received a one-time funding of **\$623,000** from the Provost for our Benefit Load

Our benefit load for this year was **23%** and for FY27 it is decreasing to **15%**

ASUW receives their revenue from

1. Student Fees (SAF, STF)
2. Core Funds (State, University)
3. Self-Generating Entities (Bean Basket, Bike Shop)

Our expenses include

1. Salaries, Wages, and Benefits
2. Supplies and Materials
3. Professional and Purchased Services
4. Transfers Out
5. Other expenses

ASUW's financial position is worrisome, and some driving factors include

1. Personnel growth/expansion
2. Annual wage increases outpacing revenue increases
3. Entity growth/expansion/creation

However, this gives up room for opportunity

1. Rebranding our website
2. Supporting office upgrades for increased engagement between the organization itself and students
3. Supporting other SAF-funded entities

In summary, this year's efforts have set a strong foundation for addressing our structural deficit and ensuring equitable funding access for RSOs. Looking ahead to FY27, we must remain committed to continuing this progress: fostering financial sustainability, advancing more transparent and inclusive funding practices, and ensuring that all student groups can thrive. Our work is far from over, but with these reforms and initiatives underway, we're well on our way to a more stable and equitable financial future for the ASUW.

Here is a picture of the Annual Budget Summaries starting from FY10.

ASUW HISTORICAL BUDGETS		Annual Budget Summaries									
	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Executive Board	\$ 59,351	\$ 57,707	\$ 55,757.00	\$ 62,636.00	\$ 73,429.00	\$ 73,289.00	\$ 87,354.00	\$ 97,007.00	\$ 96,462.00	\$ 100,166.00	\$ 93,618.00
Board of Directors	\$ 54,372	\$ 54,820	\$ 51,775.00	\$ 48,838.00	\$ 48,293.00	\$ 48,125.00	\$ 59,305.00	\$ 66,424.00	\$ 67,338.00	\$ 68,653.00	\$ 71,072.00
Executive Programs	\$ 24,650	\$ 24,650	\$ 13,600.00	\$ 13,500.00	\$ 15,900.00	\$ 15,900.00	\$ 26,100.00	\$ 27,100.00	\$ 12,510.00	\$ 12,700.00	\$ 12,700.00
Office & Overhead	\$ 63,607	\$ 62,035	\$ 50,549.00	\$ 56,261.00	\$ 50,381.00	\$ 47,112.00	\$ 52,902.00	\$ 56,858.00	\$ 56,062.00	\$ 57,676.00	\$ 46,703.00
Special Appropriations Committee	\$ 50,000	\$ 51,804	\$ 50,000.00	\$ 50,000.00	\$ 59,000.00	\$ 64,000.00	\$ 70,000.00	\$ 70,000.00	\$ 59,570.00	\$ 60,000.00	\$ 75,000.00
Office of Communications				\$ 23,727.00	\$ 19,540.00	\$ 48,259.00	\$ 58,374.00	\$ 69,590.00	\$ 58,847.00	\$ 58,944.00	\$ 61,835.00
Office of Governmental Relations	\$ 38,635	\$ 40,622	\$ 43,727.00	\$ 40,859.00	\$ 40,466.00	\$ 41,904.00	\$ 51,717.00	\$ 59,253.00	\$ 59,359.00	\$ 62,433.00	\$ 53,137.00
ASUW Technology			\$ 30,474.00	\$ 29,478.00	\$ 31,222.00						
EXECUTIVE SUB-TOTAL	\$ 290,615	\$ 291,638	\$ 295,882	\$ 325,299	\$ 338,231	\$ 338,589	\$ 405,752	\$ 446,232	\$ 410,098	\$ 420,572	\$ 414,065
Student Senate	\$ 22,643	\$ 22,643	\$ 22,436.00	\$ 22,672.00	\$ 22,137.00	\$ 22,064.00	\$ 27,563.00	\$ 31,388.00	\$ 31,049.00	\$ 33,396.00	\$ 38,622.00
Elections Administration Committee	\$ 12,427	\$ 12,457	\$ 12,907.00	\$ 12,769.00	\$ 13,485.00	\$ 13,466.00	\$ 15,482.00	\$ 20,135.00	\$ 20,259.00	\$ 20,729.00	\$ 22,257.00
LEGISLATIVE/ELECTIONS SUB-TOTAL	\$ 35,070	\$ 35,100	\$ 35,343	\$ 35,441	\$ 35,622	\$ 35,530	\$ 43,045	\$ 51,523	\$ 51,308	\$ 54,125	\$ 60,879
ASUW Leaders	\$ 15,280	\$ 16,668	\$ 16,119.00	\$ 18,501.00	\$ 18,320.00	\$ 19,615.00	\$ 21,535.00	\$ 26,444.00	\$ 28,022.00	\$ 29,798.00	\$ 31,276.00
Office of Outreach & Involvement				\$ 10,155.00	\$ 10,063.00	\$ 13,998.00	\$ 17,589.00	\$ 19,934.00	\$ 20,702.00	\$ 19,513.00	\$ 20,084.00
Sexual Assault & Relationship Violence Activists	\$ 25,708	\$ 27,001	\$ 27,003.00	\$ 24,243.00	\$ 24,056.00	\$ 24,779.00	\$ 27,337.00	\$ 29,818.00	\$ 29,147.00	\$ 29,819.00	\$ 29,320.00
Student Health Consortium	\$ 9,944	\$ 9,994	\$ 9,141.00	\$ 9,203.00	\$ 17,935.00	\$ 18,050.00	\$ 18,224.00	\$ 16,159.00	\$ 21,266.00	\$ 21,386.00	\$ 21,584.00
Rainy Day Radio	\$ 54,373	\$ 97,270	\$ 39,290.00	\$ 40,911.00	\$ 38,726.00	\$ 40,115.00	\$ 62,558.00	\$ 53,543.00	\$ 73,213.00	\$ 71,027.00	\$ 72,699.00
Student Food Cooperative						\$ 19,905.00	\$ 23,460.00	\$ 25,446.00	\$ 23,433.00	\$ 23,642.00	\$ 27,918.00
Off Campus Housing Affairs	\$ 16,969	\$ 14,149	\$ 17,253.00	\$ 17,838.00	\$ 24,896.00						
PROGRAMS & SERVICES SUB-TOTAL	\$ 122,274	\$ 165,082	\$ 168,806	\$ 120,851	\$ 133,996	\$ 136,472	\$ 165,303	\$ 171,344	\$ 195,783	\$ 195,185	\$ 202,881
American Indian Student Commission	\$ 17,087	\$ 17,080	\$ 16,505.00	\$ 16,661.00	\$ 17,435.00	\$ 17,410.00	\$ 19,174.00	\$ 20,349.00	\$ 20,361.00	\$ 20,541.00	\$ 21,684.00
Asian Student Commission	\$ 16,404	\$ 16,367	\$ 15,805.00	\$ 17,421.00	\$ 17,695.00	\$ 18,670.00	\$ 20,934.00	\$ 26,850.00	\$ 26,316.00	\$ 26,796.00	\$ 27,380.00
Black Student Commission	\$ 16,151	\$ 16,067	\$ 1,505.00	\$ 15,421.00	\$ 15,695.00	\$ 15,670.00	\$ 17,434.00	\$ 18,609.00	\$ 18,136.00	\$ 18,401.00	\$ 19,434.00
Middle Eastern Student Commission								\$ 18,609.00	\$ 17,644.00	\$ 18,401.00	\$ 18,784.00
Queer Student Commission	\$ 15,817	\$ 15,780	\$ 15,215.00	\$ 15,231.00	\$ 15,505.00	\$ 15,480.00	\$ 18,244.00	\$ 19,419.00	\$ 18,446.00	\$ 18,851.00	\$ 18,484.00
La Raza Commission	\$ 15,517	\$ 15,780	\$ 15,085.00	\$ 14,731.00	\$ 15,005.00	\$ 15,350.00	\$ 17,114.00	\$ 19,239.00	\$ 16,641.00	\$ 17,051.00	\$ 16,434.00
Pacific Islander Student Commission	\$ 16,082	\$ 16,010	\$ 15,395.00	\$ 11,911.00	\$ 14,860.00	\$ 14,985.00	\$ 16,749.00	\$ 17,424.00	\$ 17,461.00	\$ 18,066.00	\$ 18,199.00
Student Disability Commission	\$ 15,774	\$ 14,667	\$ 14,105.00	\$ 15,061.00	\$ 15,515.00	\$ 15,490.00	\$ 18,254.00	\$ 18,429.00	\$ 18,456.00	\$ 23,881.00	\$ 24,465.00
Women's Action Commission	\$ 15,517	\$ 15,510	\$ 14,945.00	\$ 15,471.00	\$ 15,945.00	\$ 17,553.00	\$ 19,317.00	\$ 19,359.00	\$ 19,386.00	\$ 19,651.00	\$ 25,395.00
COMMISSIONS SUB-TOTAL	\$ 128,349	\$ 127,261	\$ 168,540	\$ 121,908	\$ 127,655	\$ 130,608	\$ 147,220	\$ 178,287	\$ 172,847	\$ 181,639	\$ 190,759
Operations	\$ 52,025	\$ 52,459	\$ 43,053.00	\$ 44,289.00	\$ 43,999.00	\$ 44,065.00	\$ 50,817.00	\$ 56,125.00	\$ 59,391.00	\$ 63,778.00	\$ 60,634.00
Programming	\$ 95,500	\$ 95,500	\$ 95,500.00	\$ 95,500.00	\$ 91,500.00	\$ 103,500.00	\$ 120,500.00	\$ 132,968.00	\$ 121,508.00	\$ 126,000.00	\$ 124,335.00
ARTS & ENTERTAINMENT SUB-TOTAL	\$ 147,525	\$ 147,959	\$ 138,553	\$ 139,789	\$ 135,499	\$ 147,565	\$ 171,317	\$ 189,093	\$ 180,899	\$ 189,778	\$ 184,969
Bike Shop	\$ 13,763	\$ 13,877	\$ 8,320.00	\$ 8,630.00	\$ 9,308.00	\$ 14,611.00	\$ 17,737.00	\$ 25,305.00	\$ 27,287.00	\$ 29,894.00	\$ 31,814.00
Experimental College	\$ 31,346	\$ 31,606	\$ 41,401.00	\$ 26,838.00	\$ 35,265.00	\$ 38,327.00	\$ 50,847.00	\$ 64,679.00			
ENTERPRISES SUB-TOTAL	\$ 45,109	\$ 45,483	\$ 49,721	\$ 35,468	\$ 44,573	\$ 52,938	\$ 68,584	\$ 89,984	\$ 27,287	\$ 29,894	\$ 31,814
TOTAL	\$ 768,942	\$ 812,523	\$ 736,845	\$ 778,756	\$ 815,576	\$ 841,702	\$ 1,001,221	\$ 1,126,463	\$ 1,038,222	\$ 1,071,193	\$ 1,085,367