



Associated Students
-of the-
University of Washington

Finance & Budget Committee

Wednesday February 4th, 2025 | Husky Union Building Room 303 | 4:00PM

Minutes

Land Acknowledgement:

The ASUW acknowledges the stewards of Coast Salish lands, the lands on which we currently sit, and the UW occupies. We acknowledge the original and current caretakers; Duwamish, Suquamish, Tulalip, and Muckleshoot nations and peoples.

Roll Call

P- Khushi Loomba – Finance and Budget Director

A -Nandana Jaideep - President (Absent, excused)

P - Sonal Virk - Vice President (Tardy, excused)

A – Owen Rivera – Personnel Director (Absent, unexcused)

P - Grace Clarke– Director of Programming

P - Kira McKey – Senate Representative

P - Josue Villalobos – JCC Representative

T- Aarna Nair – Committee Member 1 (Tardy, excused)

P – Kimberly Chu – Committee Member 2

P - Aditya Sharma – Committee Member 3

P - Shlok Rathi– Committee Member 4

P- Anushka Julakanti – Operations Coordinator

P – Trevor Hunt – SAO Advisor

P – Marshall Traverse

Recognized Guests: *None*.

Meeting Called to Order at 4:03pm

Approval of Minutes:

Josue motions to approve Jan 28th minutes, seconded by Aarna, motion passes unanimously

Aarna motions to approve Jan 21st minutes, seconded by Kira, motion passes unanimously

Approval of Agenda:

Josue motions to approve the agenda, Kimberly seconds, motion passes unanimously

PUBLIC FORUM

None.

CONSENT AGENDA

- Josue motions to approve consent agenda, Aarna seconds, motion passes unanimously and consent agenda is approved

NEW BUSINESS

- Khushi walks through finance bills from the last week to be approved by the Finance and Budget Committee
- Shlok asks about 3D4M budget. Khushi walks through their Docusign
- Khushi motions to amend the agenda. Kira seconds. Motion passed unanimously
- Khushi moves Finance Bills into the Consent Agenda
- Khushi walks through updated budget and reduction in hours for the Executive Board
- Khushi walks through reduction in Board's hours as well
- Kira asks about the makeup of Executive Board and Khushi explains that some of the positions are hired while others are elected
- Anushka asks what leads to decisions to reduce hours. Khushi explains that it is a culmination of data and directors input
- Khushi walks through Office and Overhead reduction in hours. She explains that Board Coordinator have a little more hours because they work during finals week
- Khushi explains that benefits are going to come from the Provost
- Khushi explains that positions were combined for the Office of Communications. They are given summer hours to prepare a little earlier

- Khushi walks through OGR budget. She explains that DOLA has a rent allocation stipend
- Khushi walks through the Student Senate budget. Senate Clerk hours are reduced. Overall, Senate budget has stayed around the same. Trevor explains that Committee Chairs get a one-time stipend
- Khushi walks through Senate's Microsoft form to look through the Programming Budget
- Khushi walks through EAC Budget. Sonal explains that they want to change from Co-Chairs to Director and Assistant Director
- Nick explains peak hours for the Bike Shop. Nick explains that Autumn and Spring peak the most. He explains that summer peaked more than expected and so has Winter
- Nick explains that doors are open 30-31 hours a week and someone is always there working. He explains that including Friday hours it is a total of 40 hours a week
- Sonal asks if it is possible to reallocate hours. Nick explains that there is a large gap in how many hours mechanics work per week. Nick explains that employees flex the hours themselves and the 40 hours are met
- Nick explains that there needs to always be at least 2-3 people working even if people are not coming in
- Nick explains that transactions and orders are up 30% from last year
- Nick explains that it would be helpful to change employees to hourly rather than a stipend

OLD BUSINESS

None.

DISCUSSION ITEMS

None.

REPORTS

None.

ADJOURNMENTS

Josue motions to adjourn, Kira seconds, Meeting adjourned at 5:12pm