



Associated Students  
-of the-  
University of Washington

## Finance & Budget Committee

Wednesday February 18<sup>th</sup>, 2025 | Husky Union Building Room 303 | 4:00PM

### ***Minutes***

#### *Land Acknowledgement:*

The ASUW acknowledges the stewards of Coast Salish lands, the lands on which we currently sit, and the UW occupies. We acknowledge the original and current caretakers; Duwamish, Suquamish, Tulalip, and Muckleshoot nations and peoples.

#### *Roll Call*

**P- Khushi Loomba** – Finance and Budget Director

**A -Nandana Jaideep** - President (Absent, excused)

**T - Sonal Virk** - Vice President (Tardy, present)

**P– Owen Rivera** – Personnel Director

**T - Grace Clarke**– Director of Programming (Tardy, present)

**P - Kira McKey** – Senate Representative

**P - Josue Villalobos** – JCC Representative

**P - Aarna Nair** – Committee Member 1 (Tardy, excused)

**P – Kimberly Chu** – Committee Member 2

**P - Aditya Sharma** – Committee Member 3

**P - Shlok Rathi**– Committee Member 4

**P- Anushka Julakanti** – Operations Coordinator

**P – Trevor Hunt** – SAO Advisor

**P – Marshall Traverse**

Recognized Guests: *None*.

Meeting Called to Order at 4:05pm

Approval of Minutes:

Aarna motions to approve Feb 4<sup>th</sup> minutes, seconded by Kira, motion passes unanimously

Approval of Agenda:

Josue motions to approve the agenda, Kimberly seconds, motion passes unanimously

**PUBLIC FORUM**

*None.*

**CONSENT AGENDA**

**NEW BUSINESS**

- Khushi walks through budget after the budget retreat
- Aarna and Kimberly express that the all-staff meeting went well for the most part
- Khushi explains that the presentation helped with conversation and in the future, to send an email to committees letting them know that changes will be made to the budget
- Khushi explains in the future, the verbiage should be better when sending out communications
- Khushi explains that she will show her presentation to F&B before she presents to SAF
- Khushi explains that she and Owen held more office hours for entities that had questions about the budget
- Khushi explains that for Rainy Dawg Radio, the Assistant Manager position that was taken out during the F&B retreat will be kept with reduced hours across the board. Instead, funding was taken from their programming budget as agreed
- Khushi explains that Rainy Dawg Radio expressed that the Assistant Manager does a lot for the organization and they handle key tasks
- Shlok asks about the turnout for Birthday Fest. Khushi explains that their audience has been consistent throughout the years
- Grace explains that entities such as RDR and Bike Shop are external facing which means that they interact with the community a lot more
- Khushi walks through the Bike Shop budget. She explains that the HFS Bike Shop is more of a storage space and easy fixes rather than an organization with

personnel. The HFS Bike Shop will target more First-Year students to build community

- Khushi explains that for FY26, Bike Shop personnel accessed hours from a pool of hours and were paid hourly
- Khushi explains that the operation budget was reduced to fixed costs and all other costs will be covered by the Bike Shop's revenue
- Khushi explains that Bike Shop will keep all their personnel for them to be efficient to better serve the community
- Khushi walks through budget one more time just to double check all the numbers
- Khushi explains that the Special Appropriations Fund has reached 85k and will be increased to 120k for this year and the year after
- Khushi explains that there was one week added to the Senate Budget and Elections season has an increase in hours
- Khushi shows FY25 and FY26 for the committee to look at and compare
- Josue motions to take out Finance Bill 3.78 to move next week. seconded by Owen. Motion passed unanimously
- Kira motions to approve Finance Bill 3.76 Aarna seconds. Motion passed unanimously
- Grace motions to approve Finance Bull 3.77 Josue seconds. Motion passed unanimously
- Grace motions to approve the FY27 Budget, seconded by Sonal. Motion passed unanimously

### **OLD BUSINESS**

*None.*

### **DISCUSSION ITEMS**

*None.*

### **REPORTS**

*None.*

### **ADJOURNMENTS**

Josue motions to adjourn, Kira seconds, Meeting adjourned at 5:10pm